

Rotary International District 5190

District Designated Funds Report for 2021-22

Rotary International requires all Districts to report to all their clubs on the use of District Designated Funds (DDF) annually, including a breakdown of expenditures for each project that received funding and the names of district, clubs and individuals who received grant funds. This report is being provided to all clubs in District 5190 to meet this requirement as well as provide information on how the Rotary Foundation funds are spent within our District.

District Designated Funds (DDF) available: \$249,443

For 2021-22, the amount of DDF our district has available is based on 50% of Annual Fund giving in 2018-19 (\$205,745), plus 50% of Endowment earnings (\$4,207), plus carry forward from 2020-21 (\$39,491).

District Designated Funds Used: \$249,052 – Details Below.

Additional DDF received - \$5399.47

These are funds returned from the 2020-21 District Block Grant. When all grants were completed, these funds were not used in the various club projects and therefore were returned to The Rotary Foundation and made available for global projects during the 2021-22 year.

District 5190 Use of District Designated Funds

District Donation to Polio Eradication: \$25,000

Each district is asked to donate DDF to PolioPlus each year. We utilized the remaining DDF in 2021-22 to support great programs.

District Donation to Zone 26 and 27 Endowed Fund for Peace and Conflict Resolution: \$25,000

By donating to the Rotary Peace Initiative via the Zone 26 and 27 Endowed Fund, District 5190 became a Global Peacebuilder District. When the Zone 26 and 27 Endowed Fund for Peace reaches \$500,000, our Zones will be able to sponsor a Peace Fellow once every four (4) years. We are very close!

District Donation to Disaster Response General: \$25,000

The District donated to this funded as it will be used to support Ukrainian Rotary Clubs and Rotary Clubs in neighboring countries to assist all Ukrainians in need.

Global Grant Scholars (For study abroad in 2022-23): \$16,667

GG 22239545 Reno Centennial Sunset sponsored Sandrena Frischer to become a Global Grant Scholars in 2022-23. Reno Centennial Sunset contributed \$2000, District DDF \$16,667; with the Rotary Foundation match, total scholarship \$32,000. Sandrena will be attending Oxford University to study Population Health working towards a PhD. Sandrena has much experience working Public Health including Peace Corp in Ecuador, studying HIV/Aides in Sub-Saharan Africa and in San Francisco helping less advantaged population obtain health care.

Humanitarian Global Grants: \$52,430

- Reno Central and Reno Rotary Clubs joined a multi-club project to develop a Potable Water System in Rio Muchado, Ecuador. The total project was \$89,647 with Reno Central contributing \$9065 and Reno \$3000. District 5190 contributed \$4000. Many clubs beyond District 5190 supported this project.
- Reno Rotary Supported a water project in Kilitawa, Ecuador, contributing \$20,580 and District 5190 contributed \$20,580. The project total was \$63,000.
- Truckee supported a multi-club project called Cambodia Children's Dreams which expand the education of youth in a very impoverished community. Truckee contributed \$2000 and District 5190 contributed \$2000. The project total was \$50,000 with many clubs outside of District 5190 participating.
- Reno, Grass Valley and Nevada City 49er Rotary Clubs joined a multi-club project to equip an ICU facility in the Bwindi Community Hospital in Uganda. This project involved two Global Grants with Reno contributing \$10,000, Nevada City 49er contributing \$2000, and Grass Valley contributing \$1000. The District 5190 contributed \$11,500 to the 2 Global Grants. The total for the 2 Global Grants was \$198,305 with many clubs beyond District 5190 participating.
- Truckee Rotary is participating in a multi-club project in Rabinal, Guatemala to aid subsistence farmers adapt to climate change. Guatemala is considered one of the most vulnerable countries to climate change. Truckee Rotary contributed \$9350 and District 5190 contributed \$9350 to this project which has a total funding of \$125,148. Many clubs beyond District 5190 are participating in the project.

- Reno and Reno Central are part of a multi-club project to supply medical equipment to a poor rural community in Lebanon to aid in the disease diagnosis. Both Reno and Reno Central contributed \$5000 and District 5190 also contributed \$5000. The project total was \$59,800.

District Block Grant - \$104,955

The District Block Grant assists Rotary Club projects in their communities and beyond.

A total of 29 clubs submitted 39 approved grant proposals that totaled \$100,614.85. Those projects and their funding are shown on a separate attachment. We used unallocated funds to cover our administrative costs: ClubRunner Grant module, grant check stock and the required Financial Review. As of this time, \$2220 has been returned to TRF which will be rolled over to DDF for Global Grants in 2022-23.

Carry Forward Amount of DDF from 2021-22: \$5,790.42

The funds left at the end of the Rotary year are rolled into DDF available for global grants and program contributions 2022-23. This is the first year of a five-year plan intended to reduce DDF carryover and put all funds to work each year. We did very well with a carryover of less than \$6000!

Block Grant Funds Received 2021-22**\$104,955.00****Completed and Closed**

total budget

Grant Funds used

14-Apr-22	Wild Iris McCutcheon House Painting Project	Bishop Sunrise	\$850.00	\$716.72
	Wild Iris Family Counseling and Crisis Center runs a housing opportunity for women and children who have left a domestic violence situation to help them get back on their feet. Previously Sunrise Rotary prepared the units for habitation. The units are currently in need of outdoor painting. This grant will purchase paints and supplies and possibly some plants for minimal landscaping	Bishop Sunrise bonus		\$204.06
		Bishop bonus		\$512.66
5-Apr-22	Main St Park musical flowers	Fernley	\$4,000.00	\$2,193.21
	Purchasing musical instruments (shaped like flowers) for the Harmony Park portion of Main St Park we are adopting.	Fernley match		\$2,000.00
		Fernley bonus		\$193.21
4-Apr-22	McAuliffe Park Arbor Day Tree Planting	Cameron Park	\$4,760.00	\$2,500.00
	Planting of 18 Red Bud maple Trees at Christa McAuliffe Park in Cameron Park. Grade area adjacent to the fields to accommodate families and observers. The new trees will provide shade for families who participate in soccer games, picnics and other activities at the park. There are currently no trees or shade by the field.	Cameron Park match		\$2,000.00
		Cameron Park bonus		\$500.00
26-Mar-22	El Vergel Fire Equipment Project	Alturas	\$1,922.36	\$1,172.36
	The El Vergel Fire District in San Felipe, Baja, Mexico is in need of new firefighting equipment. Due to Covid restrictions, they cancelled their 2020 and 2021 Annual Fiestas, which are the source of funds to replace their equipment. Our Rotary Club of Alturas would like to support replacing these critical safety needs for their community.	Alturas match		\$760.00
		Alturas bonus		\$422.36

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\$104,955.00

total budget **Grant Funds used**

10-Dec-21	SOS Outreach: Youth Development through Outdoor Adventures The North Tahoe branch of SOS Outreach (sosoutreach.org) provides leadership, teamwork and community service training to more than 200 local youth from third grade to High School through outdoor activities such as skiing, snowboarding, hiking and camping. Our Club seeks to provide SOS Outreach with high quality safety equipment - 20 ski helmets and 20 ski goggles - to replenish their supply.	Incline Village	\$4,013.62	\$2,000.00
		Incline Village match		\$2,000.00
2-Dec-21	Awaken Reno Fulfill wish list items to be used by Awaken Reno in their shelter and drop in center.	Reno Centennial Sunset	\$2,240.64	\$1,219.00
		RCS match		\$826.00
		RCS bonus		\$393.00
16-Sep-21	Senior Center Flooring Our club will replace the flooring in the Lassen Senior Services building	Susanville Sunrise	\$16,000.00	\$2,000.00
		Susanville Sunrise match		\$2,000.00
4-Sep-21	Plymouth Main Street Historic Walking Tour Our club will create a Walking Tour of the City of Plymouth. I have identified approximately 15 - 20 historic buildings and sites. I have enlisted the city manager, an historian with local ties and city web site person to help provide historical information and photos of each site. Members of our club, many with a long history of Plymouth will help identify persons with knowledge of each site.	Plymouth-Foothills	\$4,000.00	\$2,000.00
		Plymouth-Foothills match		\$2,000.00
31-Aug-21	Trees 4 Kilimanjaro Tree planting project in Kilimanjaro Tanzania. Partnering with Sierra Passport.	Auburn Sunset	\$5,500.00	\$2,000.00
		Auburn Sunset match		\$2,000.00

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total budget

Grant Funds used

18-Aug-21	Breaking Down the Walls In partnership with Plumas County School District, Portola Jr/Sr High School and the Emily Wilbanks Memorial Fund. We want to provide 5 day program for staff and students at Portola Jr/Sr High school. This is critical to begin the recovery from the Covid Lockdowns of 2020-21.	Portola	\$4,000.00	\$2,000.00
		Portola match		\$2,000.00
16-Aug-21	Carson High Greenhouse Project Purchase materials and construct a shade/greenhouse structure on the grounds of Carson High School for the Greenhouse Project, a local non-profit that teaches students to sustainably grow produce that is donated to local food banks. The shade/greenhouse structure will be 24.'	Carson City	\$4,676.00	\$2,676.00
		Carson City match		\$2,000.00
		Carson City bonus		\$676.00
4-Aug-21	treesRus treesRus is a non-profit founded by dynamic 12 year old Diego Madini. His mission is to plant trees in areas that have need of trees such as playgrounds in neighborhoods, schools, campgrounds, fire-ravaged and flood damaged to reduce our carbon footprint. To support his efforts this grant will buy 80 seedlings.	Cap City Passport	\$426.95	\$226.95
		Cap City Passport match		\$200.00
		Cap City Passport bonus		\$26.95
20-Jul-21	Upgrade to Genoa Park Bandstand The Genoa Bandstand needs. improvement. The project I would like the grant to undertake is the electrical component. The Friends of Genoa, (I am secretary of this group) are also assisting by extending the. existing Bandstand's cover and footprint. The total project will be about \$14,000. The electrical portion will be approximately \$4000.00	Minden	\$4,124.15	\$2,000.00
		Minden match		\$2,000.00

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total budget

Grant Funds used

3-Jul-21	10,000 meals Grant funding will allow Rotarians and community volunteers to package 10,000 meals for the food insecure in our community. The project will highlight the need to sustain community efforts to help provide food for those in need.	Grass Valley Rotary	\$4,956.14	\$2,956.14
		Grass Valley Rotary match		\$2,000.00
		Grass Valley Rotary bonus		\$956.14
25-Oct-21	Makerspace Project Grant Supports Incline Elementary School's Maker Space project, in partnership with Rotary Club of Incline Village. Students can explore creative interests, and learn to use tools and materials in physical and virtual arenas.	Tahoe-Incline	\$8,850.00	\$3,750.00
		Tahoe-Incline match		\$2,500.00
		Incline Village		\$1,250.00
24-May-22	Agents of Influence The project will provide a lifetime site license for the educational video game series "Agents of Influence" to our two local schools. This educational game is designed for middle school students to promote development of critical thinking skills to help students deal with the morass of misinformation, disinformation and conflicting opinions presented as "truth."	Portola	\$3,000.00	\$1,500.00
		Portola match		\$1,500.00
7-May-22	Eddy House beds for shelter The Eddy House works with homeless and at risk youth to develop life and job skills necessary for sustainable independence. One of their programs, is a daytime drop-in center and overnight shelter for homeless, runaway, foster and other at risk youth. The new beds will increase capacity and replace the cots that need to be replaced every few months.	Reno Sunrise	\$26,000.00	\$2,338.00
		Reno Sunrise match		\$2,000.00
		Reno Sunrise bonus		\$338.00

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16-Dec-21	AkaMya Cultural Community Center Flooring AkaMya Cultural Group is an indigenous group dedicated to providing a community center with the purpose of expanding knowledge of and enhancing Native culture, specifically of our local Paiute/Shoshone peoples. Through great efforts, a building has been built and is functioning as a community center offering much in the way of cultural education. They are still in need of a quality flooring.	Bishop Sunrise	\$15,000.00	\$5,000.00
		Bishop Sunrise match		\$2,500.00
		Bishop match		\$2,500.00

Funded - Not Yet Closed

total budget

Grant Funds plan

7-May-22	Riverside Drive Gardens Members of the Rotary Club of Reno maintain the Riverside Drive Gardens in Reno. We remove the weeds, fix the irrigation, install new plants and top soil, fertilize, and keep the area beautiful. This is an application for the Bonus District Grant Allocation for the Rotary Club of Reno. The grant money will be used to purchase plants and fertilizer for the park.	Reno	\$1,871.37	\$1,871.37
		Reno bonus		\$1,871.37
27-Jul-21	REGL Program Rotary Eighth Grade Leadership program will include Maree Herz Middle School with this grant for the current Rotary year.	Reno Centennial Sunset	\$1,600.00	\$800.00
		Reno Centennial Sunset match		\$800.00
23-Mar-22	Pioneer Academy Greenhouse Purchase a prefabricated greenhouse kit for Pioneer Academy, which will be erected by students and the Greenhouse Project in May-June, 2022.	Carson City	\$4,275.00	\$1,962.50
		Carson City match		\$1,962.50

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total budget **Grant Funds plan**

5-May-22	Books for Ukraine Refugee Families Project	Tahoe-Incline	\$4,471.00	\$2,971.00
	The proposed project provides books to Ukraine refugee families to help them to communicate and relate to their host communities.			
	The objective is to (1) provide refugee families with a practical translation guide to communicate with their host families and (2) provide young refugee children with a pictorial dictionary to aid in their growth and basic education in a foreign environment.	Tahoe-Incline match		\$1,750.00
		Tahoe-Incline bonus		\$966.00
		Incline Village match		\$125.00
		Incline Village bonus		\$130.00
3-May-22	Support of Afghan Family Evacuation and Rescue	Grass Valley South	\$22,937.00	\$10,312.50
	"Supporting Afghan family evacuation and rescue"- Provide basic support for Afghan family members that were left behind following the collapse of the Afghan government in 2021.	Grass Valley South match		\$2,500.00
		Truckee match		\$312.50
		Reno Central match		\$625.00
		Penn Valley match		\$625.00
		Grass Valley match		\$1,250.00
		Nevada City match		\$2,500.00
		Nevada City 49er match		\$2,500.00
6-Mar-22	Replacement Mattresses for Veterans	Reno Centennial Sunset	\$4,588.30	\$2,000.00
	We will purchase, deliver and install 21 replacement mattresses for a homeless veteran's shelter in Reno.	Reno Centennial Sunset match		\$2,000.00
27-Feb-22	Spring Creek Bike Rack	Elko Desert Sunrise	\$850.00	\$425.00
	More benches and/or bike racks in identified areas of our community	Elko Desert Sunrise match		\$425.00

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15-Mar-22	Mothers' Initiative Africa In sum, Mothers' Initiatives Africa (MIA) is a nonprofit organization whose goal is to support and empower marginalized women in their community. This includes helping to break the silence around menstrual hygiene management so that girls can stay in school during their period. Purchase 12 sewing machines for MIA and facilitate the training of at least 60 women in their small business program.	Passport to Amador	\$12,000.00	\$6,250.00
		Passport to Amador match		\$1,250.00
		Jackson match		\$1,250.00
		Amador Upcountry match		\$1,250.00
		lone match		\$1,250.00
		Plymouth Foothills match		\$1,250.00
11-Feb-22	Alta Sierra School Project Green house or other improvements to the Alta Sierra School Garden i.e.: tables, seating, etc.	Grass Valley South	\$4,450.00	\$2,450.00
		Grass Valley South match		\$2,000.00
		Grass Valley South bonus		\$450.00
9-Feb-22	Reed High School Lathes Furnishing 3 metal lathes for the Reed High School Metal Science, Reed High School Metal Science, Industrial Engineering, and Automotive Tech programs.	Sparks	\$25,950.00	\$2,942.67
		Sparks match		\$2,000.00
		Sparks bonus		\$942.67
4-Feb-22	Beautiful Gate Orphanage Solar System Purchase solar panels and install a solar energy system at the Beautiful Gate Orphanage (Casa Hogar Puerta Hermosa) in Baja California, Mexico.	Auburn Gold Country	\$19,000.00	\$10,000.00
		Auburn Gold Country match		\$2,500.00
		Sierra Passport match		\$2,500.00
		Auburn match		\$2,500.00
		Auburn Sunset match		\$2,500.00

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27-Jan-22	CAPS Shade Shelter Partnering with the Churchill Animal Protection Society to purchase and install Shade Shelters for the outdoor kennels at their facility on Pasture Road.	E-Club of District 5190	\$6,768.00	\$2,000.00
		E-Club of District 5190 match		\$2,000.00
11-Jan-22	Youth Curling Program Tahoe Douglas Rotary has pledged to help Lake Tahoe youth. Lake Tahoe Epic Curling is asking to help support and start a youth curling program for all the youth in the community regardless of financial barriers. Lake Tahoe Epic Curling is a 510c(3) and is seeking youth equipment so they can start a learn-to-curl program for the youth in Lake Tahoe.	Tahoe-Douglas	\$4,000.00	\$2,000.00
		Tahoe-Douglas match		\$2,000.00
10-Dec-21	Highway 70 Triangle Project Community improvement project to landscape an area along Highway 70/89 in downtown Quincy. The triangular shaped area will receive new irrigation, soil improvements, and drought resistant plants to beautify the area. We will work with other partners in landscaping and maintaining the area for years to come. Volunteers have come forth to install a new sprinkler system at no charge.	Quincy CA	\$2,150.00	\$1,282.00
		Quincy match		\$1,018.00
		Quincy bonus		\$264.00
22-Nov-21	Rotary Closets Continuation of Rotary Closets which were established in the two elementary schools located in Quincy, CA. The Closet with the Support of the Plumas Unified School District were stocked with school supplies, personal hygiene items, protective clothing, backpacks, and other items.	Quincy CA	\$2,000.00	\$1,000.00
		Quincy match		\$1,000.00

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21-Oct-21	Buddy Benches	Sparks CS	\$4,600.00
	Provide Buddy Benches in the playground area for students at Pinecrest School	Sparks CS match	\$2,000.00
10-Nov-21	Wild Iris Domestic Violence Prevention Education for N Bishop Sunrise		\$9,000.00
	Assist Wild Iris with purchase of curriculum and training of peer educators. Approx. (\$9,000) Wild Iris will train classroom presenters in an evidence-based curriculum known as "In Touch With Teens". The curriculum focuses on power and control, elements of healthy relationships and healthy sexuality, media literacy as well as education on sex harassment, sexual assault and dating violence.	Bishop Sunrise match	\$2,678.80
		Bishop match	\$1,339.40
19-Oct-21	Beam Baseball Field Children's Play Area Upgrade #1	Georgetown Divide	\$4,000.00
	In conjunction with the Georgetown Divide Recreation District and the Divide Recreation Association we are upgrading the children's play area at Beam Baseball Field. This is a community baseball field used by the people of Georgetown.	Georgetown Divide match	\$1,623.00
15-Oct-21	Acres of Hope Community Project 2022	Auburn	\$10,650.00
	Support the non-profit, Acres of Hope, in their expansion of their housing for disadvantaged members of our community by helping to improve their grounds, adding a storage shed, improving the BBQ Gazebo area, and/or completing other needed work.	Auburn match	\$3,750.00
		Sierra Passport match	\$2,500.00

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29-Sep-21	Lamoille School House Project The Lamoille School House Project: Our club will partner with the Lamoille School House Board of Directors to install a gravel parking lot and help rebuild wooden ramp entrance. The Lamoille School House is no longer operational as a school, but serves as a community center in the hamlet of Lamoille, NV.	Elko Desert Sunrise \$4,000.00	\$2,000.00
		Elko Desert Sunrise match	\$2,000.00
21-Jun-21	Lyon County Fairgrounds Upgrades We will be doing infrastructure upgrades at the Lyon County Fairgrounds. Specifically, the area of the Fiesta Dance.	Yerington \$4,000.00	\$2,047.63
		Yerington match	\$2,000.00
		Yerington bonus	\$47.63
TOTAL GRANT FUNDS USED OR PLANNED			(\$100,614.85)
NET - BLOCK GRANT RECEIVED - GRANT FUNDS ALLOCATED			\$4,340.15
LESS ADMIN COSTS			
Admin - Club Runner Grants Module			(\$1,095.00)
Admin - checks ordered			(\$24.82)
Admin - Financial review			(\$1,000.00)
Balance to be returned			\$2,220.33
Cash flow in CR			\$2,220.33
ok			(\$0.00)

Note: numbers in red in Grant Funds plan are revised grant funds use.